

Appendix 1
Existing Partnership Grants 2003 - 2006 (Year 3)

Organisation	Agreed 03.04	Comments	Power
Artweeks	4,000	Contribute towards core cost of artweeks events	S.2 LGA 2000
Asian Cultural Association	30,000	Core costs/ additional posts (development recommendations of external review). Payments suspended as targets not achieved and no satisfactory accounts have been received for 2003 and 2004 to date.	S.2 LGA 2000
Asylum Welcome	12,000	To fund advice & guidance service to detainees and support to families	S.2 LGA 2000
Agnes Smith Advice Centre	41,711	Contribute core costs of BBL based advice service. Includes 7,250 rent.	S.2 LGA 2000
Citizens Advice Bureaux	170,000	Contribute towards core costs of advice centre	S.2 LGA 2000
Connection Floating Support	19,872	Support for those with housing needs - core costs including salaries	S.2 LGA 2000
Cranstoun / Libra Drug Services	10,000	Running costs for drug intervention services	S.2 LGA 2000
Credit Union Development Group	3,000	Salaries of Development/support workers for city wide Credit Union (contrib	S.2 LGA 2000
Donnington Doorstep	22,600	Running costs of 5x weekly drop in family centre. Includes 1k rent	S.2 LGA 2000
Elmore Team	40,000	Support for those with housing needs. Core running costs inc. salaries	S.2 LGA 2000
Ethnic Minority Business Service	10,166	Contribute towards p/t outreach worker post	S.2 LGA 2000
Fusion	45,283	Core costs, salaries etc (including RAP as merged)	S.2 LGA 2000
Gatehouse	9,000	Contribute towards running costs of drop in for homeless people.	S.2 LGA 2000
Ithaca	5,127	Running costs for its arts & mental health programme	S.2 LGA 2000
Lord Mayors Deposit Guarantee Scher	95,000	Deposit Guarantee scheme contribution (plus 22k additional one off 04.05)	S.2 LGA 2000
Modern Art Oxford	70,000	Core costs inc. community education programme & 45k rent.	S.2 LGA 2000
Night Shelter	80,967	Emergency overnight accommodation - running costs	S.2 LGA 2000
Night Shelter- Drop in	41,737	Weekday drop in centre costs	S.2 LGA 2000
Oxford Assn. of N'Hood Watches	17,149	Salaries for administrator to operate N Watch schemes throughout city	S.2 LGA 2000
Oxford Community Work Agency (Bart	79,084	Contribution core costs of Ox Welfare Rights & Barton IC inc. 10k rent.	S.2 LGA 2000
Oxford Film & Video	32,333	Core funding includes 5k rent	S.2 LGA 2000
Oxford Playhouse Trust	43,000	Support for operational costs of theatre	S.145 (1) LGA 1972
Oxon. Chinese Cty.& Advice Centre	30,000	Contribute towards core advice centre costs inc. 3,336 rent	S.2 LGA 2000
Oxon. Council for Voluntary Action	20,000	Running costs of Furniture recycling project	S.2 LGA 2000
Oxon. Council for Voluntary Action	20,000	Core costs of providing support to Oxford City voluntary / community groups	S.2 LGA 2000
Oxon. Playbus	9,000	Contribution towards direct play provision / comm.dev.	S.2 LGA 2000
Oxon. Racial Equality Council	24,000	Contribution towards core costs of Racial Equality Council	S.2 LGA 2000
Oxon. Touring Theatre Co. OTTC	8,466	Programme of theatre productions	S.145 (1) LGA 1972
OXS RAD	12,000	Running costs for leisure centre / activities targeted at disabled people	S.2 LGA 2000
Pegasus Theatre	25,688	Contribution towards core costs / training programmes for young people	S.2 LGA 2000
Porch Steppin' Stone Centre	50,000	Running costs for housing project	S.2 LGA 2000
Rose Hill & Donnington Advice Centre	60,000	Core costs inc. salaries of advice services based in Rose Hill.	S.2 LGA 2000
South Oxford Adventure Playground	9,100	Running costs of adventure playground inc. wages	S.2 LGA 2000
The Bridge	40,722	Running costs of temp. emergency accom, for 16-25 years	S.2 LGA 2000
The Gap	90,872	Direct access day services for 16-25 in housing need	S.2 LGA 2000
Partnership	1,281,877		